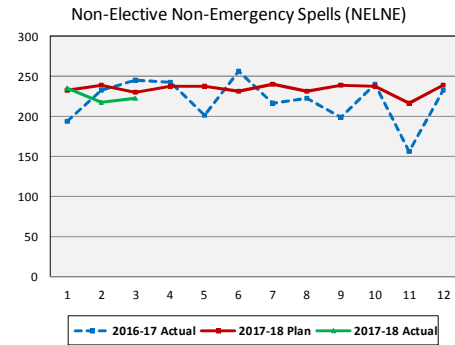
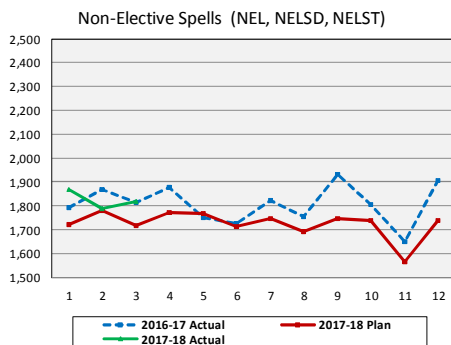
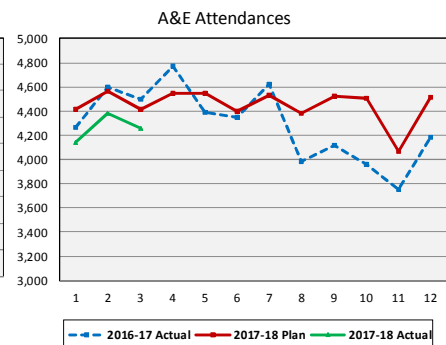
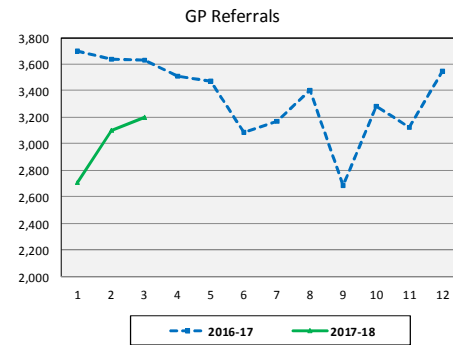
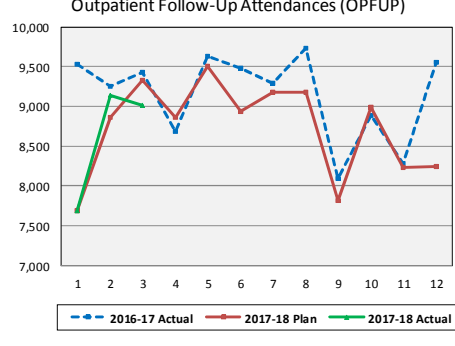
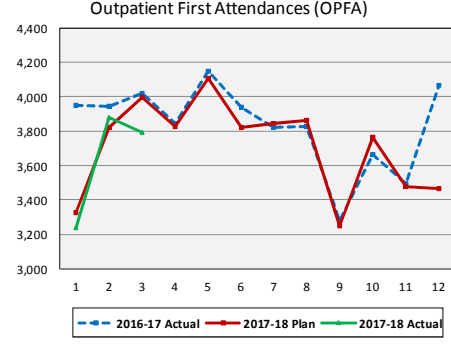
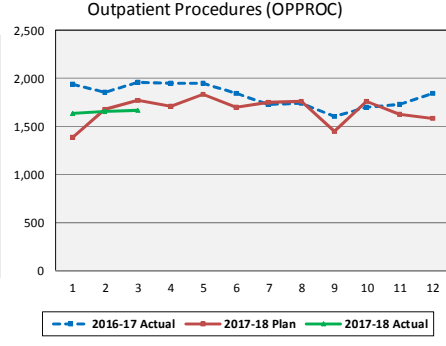
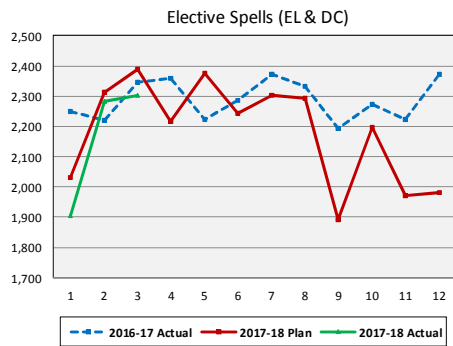


BCCG Contract Dashboard for All Providers - April 2017 - March 2018

| Point of Delivery | 2016/17 Actual (M3) | 2017/18 Plan (M3) | 2017/18 Actual (M3) | 2017/18 Difference to Plan | 2017/18 % Difference to plan | Difference to 16/17 Actual (M3) | % Diff |
|-----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------------------|---------------------------------|---------|
| Elective Spells | 6,814 | 6,730 | 6,487 | -243 | -3.61% | -327 | -4.80% |
| Outpatient Procedures | 5,753 | 4,824 | 4,951 | 127 | 2.63% | -802 | -13.94% |
| Outpatient First Attendances | 11,913 | 11,137 | 10,911 | -226 | -2.03% | -1,002 | -8.41% |
| Outpatient Follow-Up Attendances | 28,198 | 25,877 | 25,834 | -43 | -0.17% | -2,364 | -8.38% |
| GP Referrals | 10,969 | | 9,013 | | | -1,956 | -17.83% |
| A&E Attendances | 13,357 | 13,386 | 12,781 | -605 | -4.52% | -576 | -4.31% |
| Non-Elective Spells | 5,476 | 5,219 | 5,476 | 257 | 4.93% | 0 | 0.00% |
| Non-Elective Non-Emergency Spells | 671 | 701 | 676 | -25 | -3.57% | 5 | 0.75% |

Acute Performance

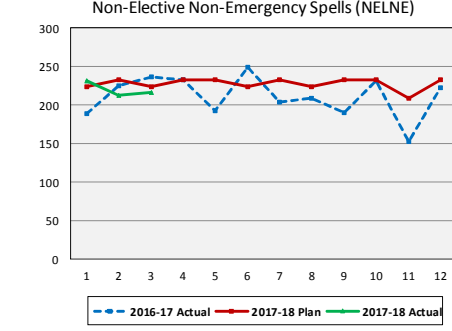
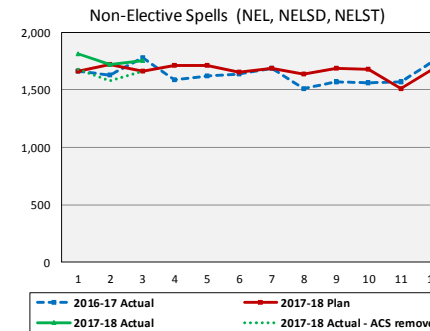
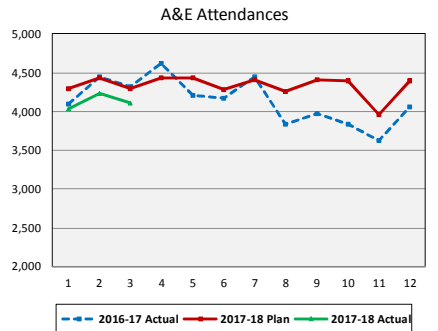
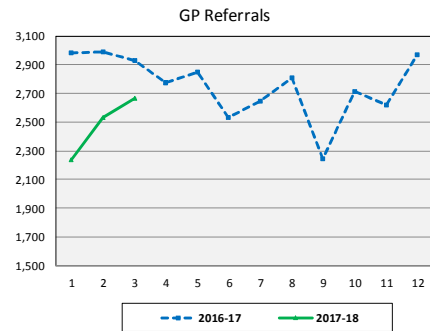
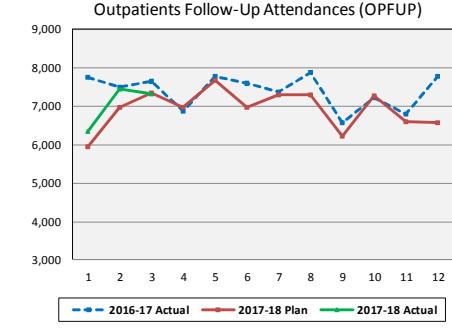
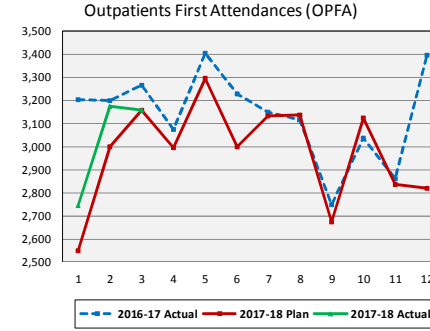
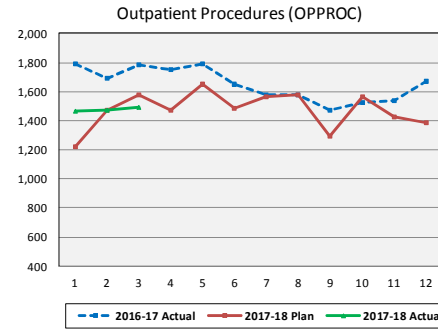
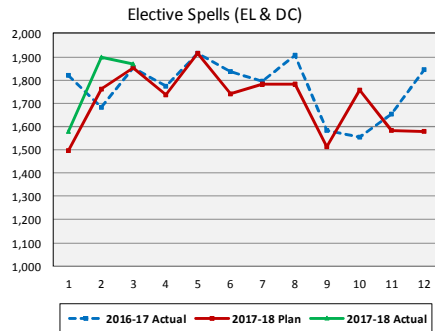


Data Source: SLAM Data month 3 Version 2

BCCG Contract Dashboard for Blackpool Teaching Hospitals - April 2017 - March 2018

| Point of Delivery | 2016/17 Actual (M3) | 2017/18 Plan (M3) | 2017/18 Actual (M3) | 2017/18 Difference to Plan | 2017/18 % Difference to plan | Difference to 16/17 Actual (M3) | % Diff |
|-----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------------------|---------------------------------|---------|
| Elective Spells | 5,350 | 5,110 | 5,346 | 236 | 4.62% | -4 | -0.07% |
| Outpatient Procedures | 5,263 | 4,270 | 4,427 | 157 | 3.68% | -836 | -15.88% |
| Outpatient First Attendances | 9,666 | 8,707 | 9,074 | 367 | 4.21% | -592 | -6.12% |
| Outpatient Follow-Up Attendances | 22,879 | 20,263 | 21,110 | 847 | 4.18% | -1,769 | -7.73% |
| GP Referrals | 8,901 | | 7,436 | | | -1,465 | -16.46% |
| A&E Attendances | 12,865 | 13,025 | 12,370 | -655 | -5.03% | -495 | -3.85% |
| Non-Elective Spells | 5,068 | 5,048 | 5,292 | 244 | 4.84% | 224 | 4.42% |
| Non-Elective Spells - ACS removed | 5,068 | 5,048 | 4,932 | -116 | -2.30% | -136 | -2.68% |
| Non-Elective Non-Emergency Spells | 650 | 680 | 659 | -21 | -3.09% | 9 | 1.38% |

Acute Performance

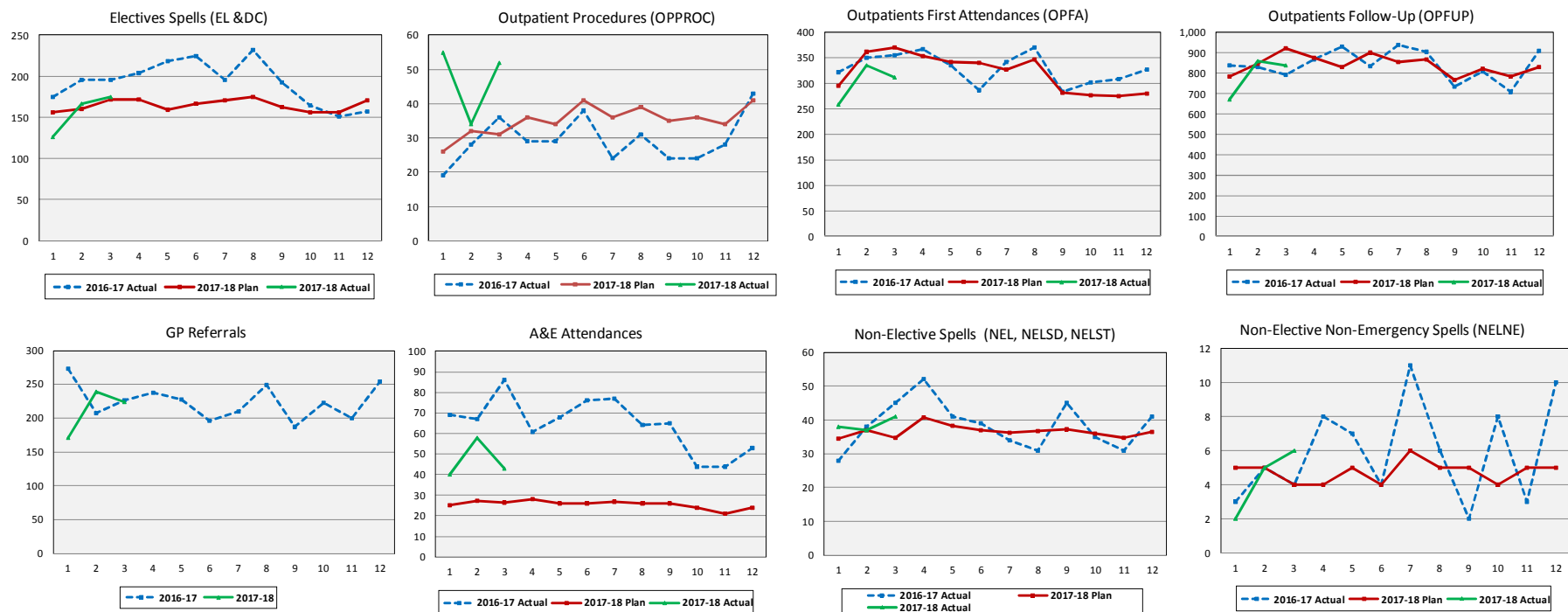


Data Source: SLAM Data month 3 Version 2

BCCG Contract Dashboard for Lancashire Teaching Hospitals - April 2017 - March 2018

| Point of Delivery | 2016/17 Actual (M3) | 2017/18 Plan (M3) | 2017/18 Actual (M3) | 2017/18 Difference to Plan | 2017/18 % Difference to plan | Difference to 16/17 Actual (M3) | % Diff |
|-----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------------------|---------------------------------|---------|
| Elective Spells | 567 | 488 | 468 | -20 | -4.10% | -99 | -17.46% |
| Outpatient Procedures | 83 | 89 | 141 | 52 | 58.43% | 58 | 69.88% |
| Outpatient First Attendances | 1,026 | 1,027 | 904 | -123 | -11.98% | -122 | -11.89% |
| Outpatient Follow-Up Attendances | 2,459 | 2,551 | 2,363 | -188 | -7.37% | -96 | -3.90% |
| GP Referrals | 707 | | 634 | | | -73 | -10.33% |
| A&E Attendances | 222 | 78 | 141 | 63 | 79.85% | -81 | -36.49% |
| Non-Elective Spells | 111 | 106 | 116 | 10 | 9.13% | 5 | 4.50% |
| Non-Elective Non-Emergency Spells | 12 | 14 | 13 | -1 | -7.14% | 1 | 8.33% |

Acute Performance

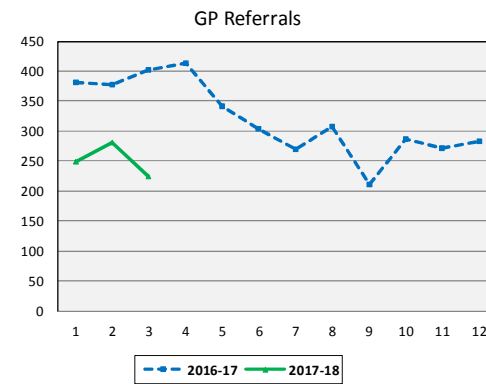
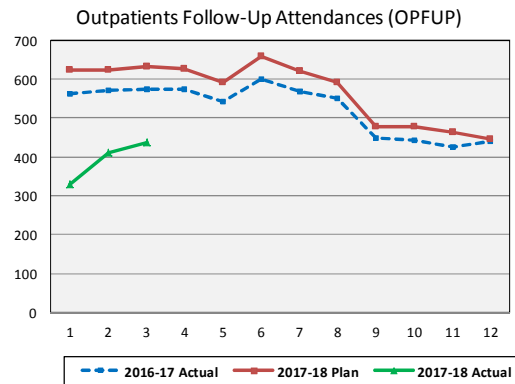
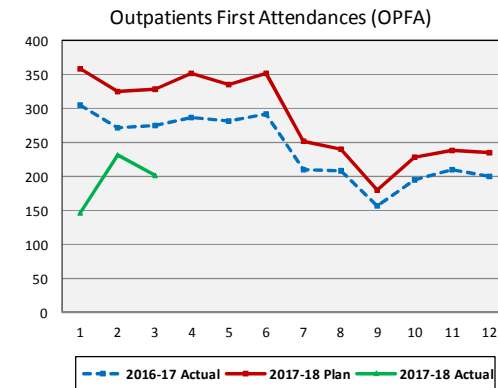
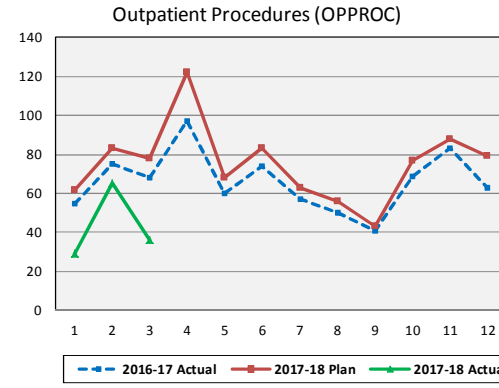
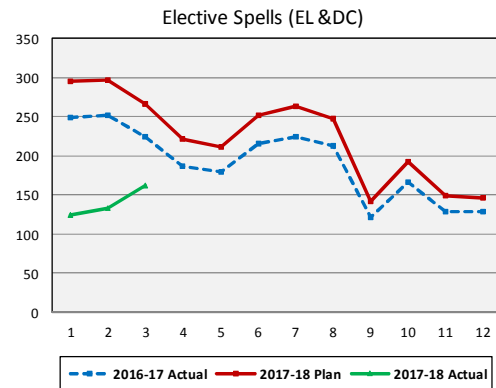


Data Source: SLAM Data month 3 Version 2

BCCG Contract Dashboard for Spire Healthcare - April 2017 - March 2018

Acute Performance

| Point of Delivery | 2016/17 Actual (M3) | 2017/18 Plan (M3) | 2017/18 Actual (M3) | 2017/18 Difference to Plan | 2017/18 % Difference to plan | Difference to 16/17 Actual (M3) | % Diff |
|----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------------------|---------------------------------|---------|
| Elective Spells | 725 | 858 | 420 | -438 | -51.05% | -305 | -42.07% |
| Outpatient Procedures | 198 | 223 | 130 | -93 | -41.70% | -68 | -34.34% |
| Outpatient First Attendances | 852 | 1,013 | 581 | -432 | -42.65% | -271 | -31.81% |
| Outpatient Follow-Up Attendances | 1,708 | 1,881 | 1,176 | -705 | -37.48% | -532 | -31.15% |
| GP Referrals | 1,162 | | 754 | | | -408 | -35.11% |

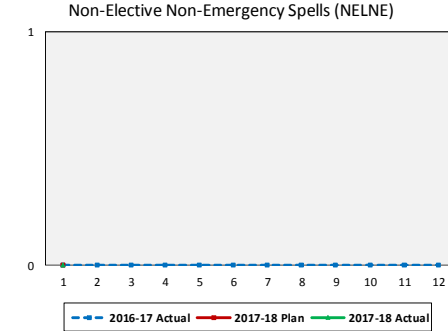
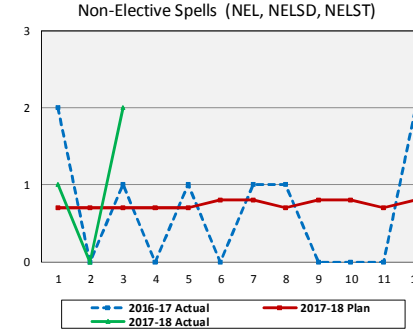
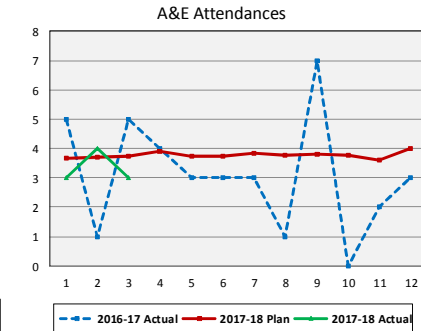
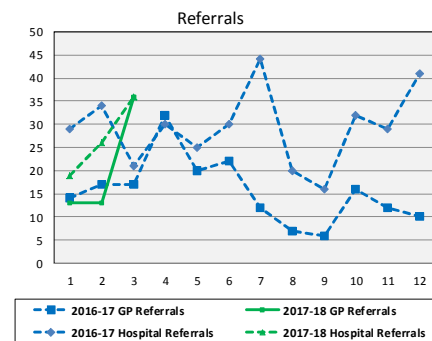
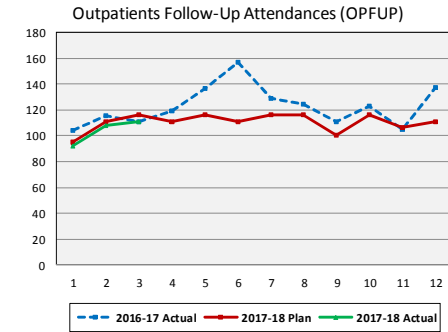
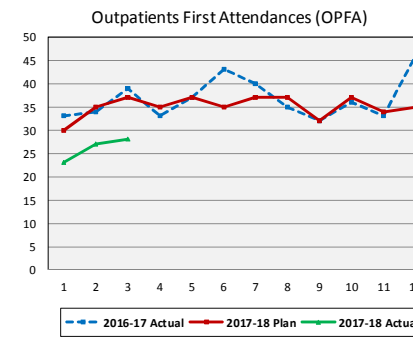
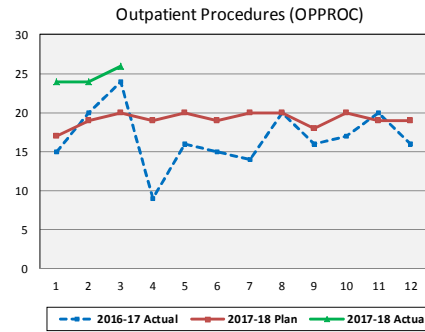
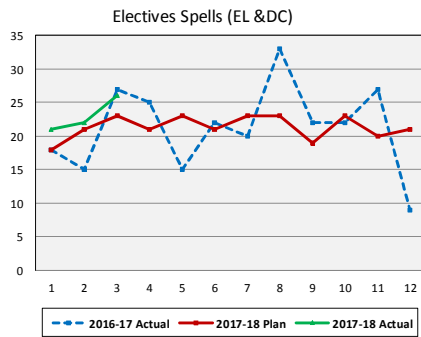


Data Source: SLAM Data month 3 Version 2

BCCG Contract Dashboard for Wrightington, Wigan And Leigh - April 2017 - March 2018

| Point of Delivery | 2016/17 Actual (M3) | 2017/18 Plan (M3) | 2017/18 Actual (M3) | 2017/18 Difference to Plan | 2017/18 % Difference to plan | Difference to 16/17 Actual (M3) | % Diff |
|-----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------------------|---------------------------------|---------|
| Elective Spells | 60 | 62 | 69 | 7 | 11.29% | 9 | 15.00% |
| Outpatient Procedures | 59 | 56 | 74 | 18 | 32.14% | 15 | 25.42% |
| Outpatient First Attendances | 106 | 102 | 78 | -24 | -23.53% | -28 | -26.42% |
| Outpatient Follow-Up Attendances | 330 | 322 | 311 | -11 | -3.42% | -19 | -5.76% |
| Referrals | 48 | | 62 | | | 14 | 29.17% |
| Hospital Referrals | 84 | | 81 | | | -3 | -3.57% |
| A&E Attendances | 11 | 11 | 10 | -1 | -10.04% | -1 | -9.09% |
| Non-Elective Spells | 3 | 2 | 3 | 1 | 42.86% | 0 | 0.00% |
| Non-Elective Non-Emergency Spells | 0 | 0 | 0 | 0 | | 0 | |

Acute Performance



Data Source: SLAM Data month 3 Version 2