

NHS Blackpool CCG Risk Heat Map

Corporate Objective 1: Through better commissioning, improve local health outcomes by addressing poor outcomes and inequalities.

Corporate Objective 2: To work collaboratively to deliver safe, high quality health and care services.

Corporate Objective 3 : To ensure financial balance and improve efficiency and productivity.

Corporate Objective 4: To deliver a step change NHS preventing ill health and supporting people to live healthier lives.

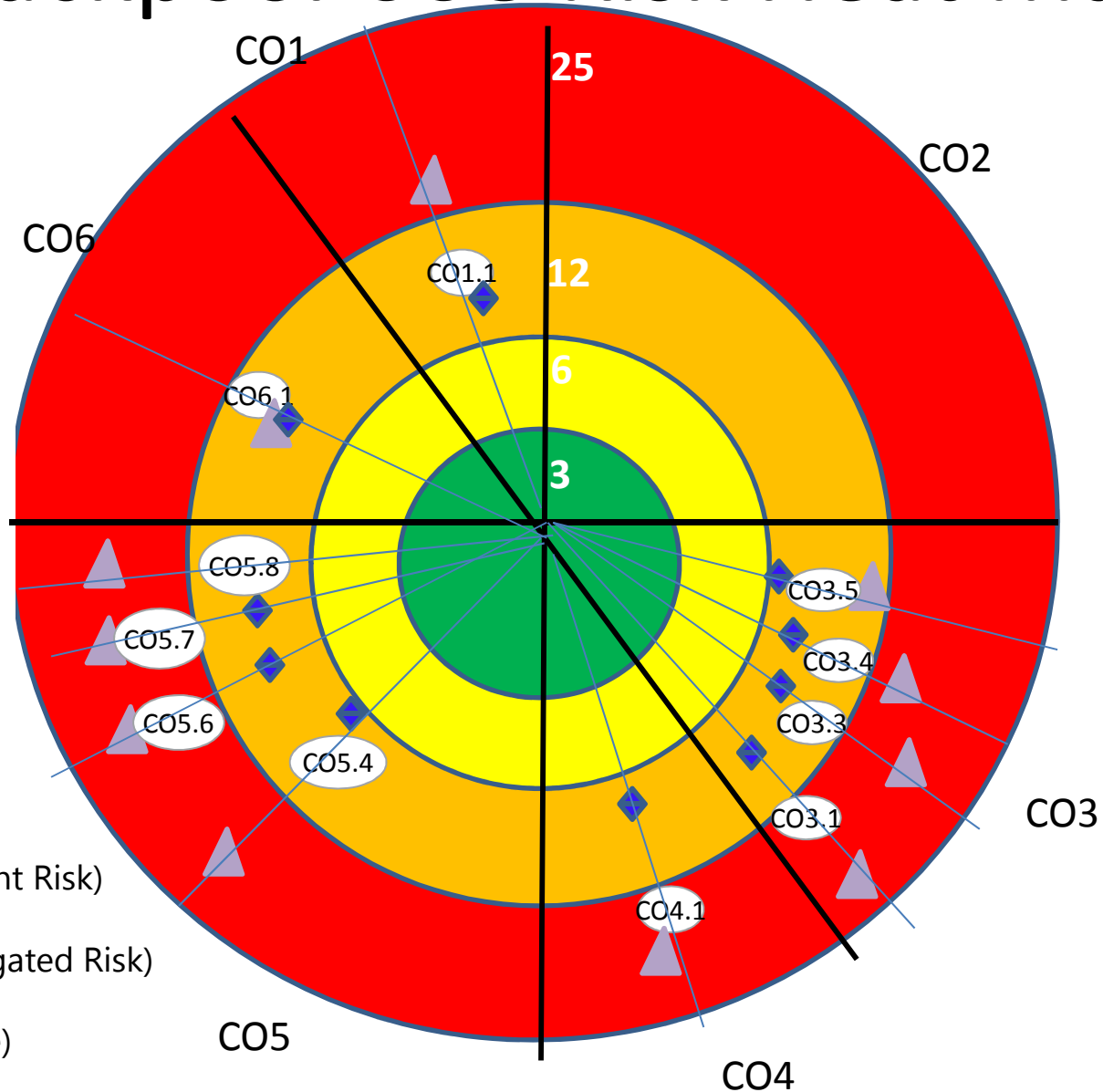
Corporate Objective 5: To maintain and improve performance against core standards and statutory requirements.

Corporate Objective 6: To commission improved and effective out of hospital care.

▲ Initial Rating (Inherent Risk)

② Current Rating (Mitigated Risk)

◆ Target (Risk Appetite)



Risk Summary

- CO1.1 - Through better commissioning, improve local health outcomes by addressing poor outcomes and inequalities.
- CO3.1 - Concern has been expressed by the EuR Group and the CCG regarding deliverability of the Fylde Coast savings programme and the potential impact on the CCG of this. Failure to effectively manage risks could lead to changes being imposed that could further frustrate our local plans and those of the Fylde Coast.
- CO3.3 - In previous years there has been significant activity and prescribing over performance. There is a risk of aggressive trading by providers in order to close their financial gap and/ or deliver their financial targets.
- CO3.4 - There is a risk that the £6.5million of net QIPP savings required will not be achieved.
- CO3.5 – GP retention
- CO4.1 - The local health economy may not be sustainable unless there is a programme of change (STP).
- CO5.4 - Failure to meet key performance indicators for Red Response performance. Which are part of NHS Constitution requirements and impact on CCG Quality Premium Payments.
- CO5.6 -We are required to deliver our own position, contribute to the development of the Fylde Coast ACS, and the wider STP. This could lead the CCG into failing to meet its targets, including Statutory targets. These include Quality, Health & Safety, Safeguarding, Complaints, Risk Management, inefficient practice and/or material slowing down of progress in key areas. The substantial agenda facing the CCG may require more management resource to be deployed than can be afforded within the running cost allowance.
- CO5.7 -There is a risk that a malicious cyber-attack will present challenges to the CCG's ability to maintain its performance against core standards; fulfil its statutory responsibilities; and operate as an effective partner within the wider health economy.
- CO5.8 - Ineffective commissioning decisions may prevent the CCG from achieving its corporate objectives, improving health and reducing inequalities
- CO6.1 - Risk of failure to deliver and realise the benefits from the New Models of Care Programme across the Fylde Coast. Risk of developing and securing the workforce required to provide out of hospital services.

